

Income Statement (Postbank at Equity)

For the period January 1 to December 31, 2001

in €m	Deutsche Post World Net (Postbank at equity) 2001	Deutsche Post World Net (Postbank at equity) 2000
Revenue	26,408	25,269
Other operating income	1,093	931
Total operating income	27,501	26,200
Materials expense	-10,444	-9,561
Staff costs	-10,641	-10,425
Depreciation and amortization expense, excluding goodwill amortization	-943	-929
Other operating expenses	-3,420	-3,379
Total operating expenses excluding goodwill amortization	-25,448	-24,294
Profit from operating activities before goodwill amortization (EBITA)	2,053	1,906
Goodwill amortization	-169	-144
Profit from operating activities (EBIT)	1,884	1,762
Net income from associates	-130	6
Net income from measurement of Deutsche Postbank group at equity	379	424
Net other finance costs	-115	-218
Net financial income	134	212
Profit from ordinary activities	2,018	1,974
Income tax expense	-426	-455
Net profit for the period before minority interest	1,592	1,519
Minority interest	-9	-7
Consolidated net profit for the period	1,583	1,512